

Capital Plan

The Aurora Academic Charter School (AACS) Capital Plan 2022-2028 illustrates capital authority facility priorities over the next six years. This plan is based on feedback garnered from stakeholders and is informed by the Education Plan and the Assurance Framework, and is intended to support students enrolled at, and wishing to attend, AACS by providing appropriate and adequate resources necessary for student success and well-being.

Considerations regarding capital planning decisions include, but are not limited to:

- The number of current students enrolled
- The number of students on the waiting list
- Available instructional space
- Growth potential

Years 1 & 2 (2022-2024)

Priority #1 - AACS High School (Development & Planning)
Priority #2 - AACS Elementary School Improvements
Priority #3 - AACS Middle School Improvements

Estimated Costs

200,000
100,000

Years 3 & 4 (2024-2026)

Priority #1 - AACS High School (Planning & Construction)

15,000,000

Years 5 & 6 (2026-2028)

Priority #1 - AACS High School
(Construction, Completion, & Operation)

Rationale:

With over **1000 students on our kindergarten through grade nine waitlist** and a **utilization rate of 100%** at our Sherbrooke Campus, the need for facility support has been evident for many years.

Our *Strategic Plan Report (2018-2023)*, created with stakeholder input, listed the need for a high school as our first priority. With three-year lease support for the Parkwest location, Aurora has a temporary solution for high school students.

This six-year plan, supporting placement for approximately 2000 students, allows for the growth of our elementary and middle school programs as well as for a fully-formed high school of 300 students.

The Board approved this Capital Plan for 2022-2028 on March 16th, 2022.



Arlene Huhn, Chair
Aurora School Ltd. Board of Directors



Ian Gray
Superintendent