



## Aurora Fundraising Society Meeting Minutes

April 13, 2022

Draft

**Members in Attendance:** J.Kossick (Chair), A.Lishingman (Treasurer), D.Miller (Secretary); P.Dang (Middle School Principal), M.Healy (Elementary School Principal), J.Harman (High School Principal), J.O'Connor (Middle School teacher rep), N.Neufeld (Elementary School teacher rep.), R.Karmeli (parent).

**Guest in Attendance:** None

1. **Call to Order:** 6:43 PM by J. Kossick
2. **Review Agenda** - No change
3. **Approval of Minutes from:** March 9, 2022

- **Motion:** D. Miller
- **Second:** R.Karmeli

**Motion Carried/Motion Lost:** All in favor \_\_\_ opposed \_\_\_ abstain

4. **Treasurer's Reports:** A.Lishingman

### 4.1. Revenue:

Current Account balance: \$3493 (2 accounts combined)  
Net Balance: \$3045  
Casino/Raffle Account: \$1991  
Net Asset: \$1502 (Cheques not cashed)  
General Account: \$1502  
Net Assets: \$1543 (Cheques not cashed)

### Moving Forward:

To date expenditures/school/account:  
Elementary School: General Account \$417  
Casino Account \$460  
Total \$877

Middle School: General Account \$517  
Casino Account \$719  
Total \$1289

- Limited funds in the general account
- There is enough money to cover the year end events/June events
- Casino account funds still available for presenters or cultural activities.
- Or extra Casino funds could be carried over till next year, and will wait for
- Direction from the principals.

### 4.2. Casino Update:

- Still in need of daytime volunteers for both days.
- Evening shifts are mostly staffed.



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- Last couple of days, more people have signed up.
- Still have a couple of weeks to go, asking principals to advertise, email parents and ask for volunteers.
- AFS members have a back up plan for last minute cancellations, sick calls or no shows.
- • Angelina has done so much work planning and organizing the casino.

### 4.3 Fundraising Ideas for Next Year

- Casino money is available, but very restricted in how it is used. Need to think of other ideas for general expenditures (such as grade nine year end books) that cannot be covered by Casino funds.
- Amazing Coupon Book (August)
- Chocolate fundraiser (Purdy/Camino), cannot do the regular one, as it is labour intensive and AFS members are not available during the day to help distribute/deliver chocolates.
  - Harvest Bundle
  - Rishma has looked into WEM - WaterPark / Galaxyland
    - Could do a specific night, need to commit to purchasing 750 tickets; our cost would be \$16/ticket and then could sell at \$25/ticket. Will need approx. \$12,000 up front to purchase tickets, and as per AGLC cannot use casino money as leverage to pay for another fundraiser.
    - No expiry date tickets, can be used at any time, our cost is \$45/ticket, and then would be able to sell at a higher price; regular price/ticket on site is \$59/ticket.
    - Choice Pass: if we sell 15-100 tickets our cost is \$44/ticket, if we sell 100-500 tickets our cost is \$43/ticket, 501+ our cost is \$42; we would then sell at a higher cost to make a profit.
- Cineplex Odeon (Mrs.Healy) purchase a bundle and sell at a higher rate for a profit. Will look further into this and report back to the group.
- Flip Give
- Need more fundraising ideas from parents

Exception request thru AGLC:

Mrs. Tran's request for the math contest will be submitted.

Missed Lunches, need a write up from the teacher/principals to submit AGLC to qualify for funding. Nancy Neufeld will provide a write up.

### 5. Standing Business

### 6. New Business: None

### 7. Next Meeting: May 11, 2022

### 8. Adjournment: 7:13 pm by J.Kossick