



2026-2027



Aurora Academic Charter School Budget 2026-2027

June, 2026

BUDGET

AURORA ACADEMIC CHARTER SCHOOL SUMMARY HIGHLIGHT FOR 2026-2027

REVENUE SUMMARY (\$000')

Budget

\$20,959

ALBERTA EDUCATION FUNDING

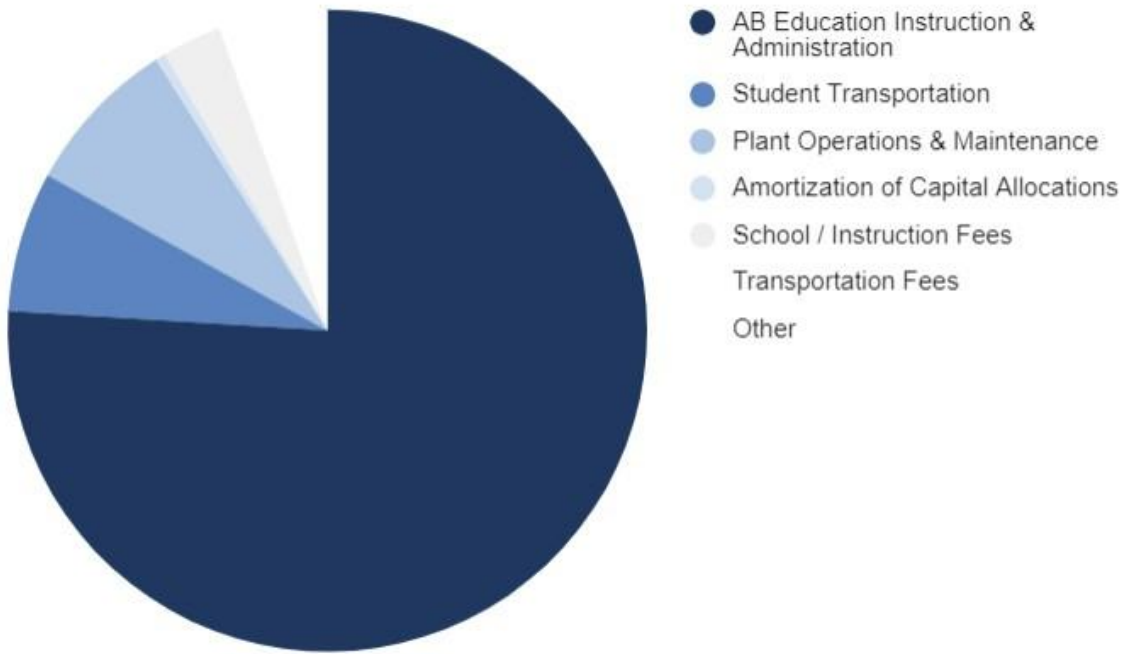
AB Education Instruction & Administration	\$15,925
Student Transportation	\$1,479
Plant Operations & Maintenance	\$1,666
Amortization of Capital Allocations	\$106
School / Instruction Fees	\$629
Transportation Fees	\$932
Other	\$222

EXPENSE SUMMARY (\$000')

Instruction (Grades K - 11)	\$14,614
Student Transportation	\$2,630
Plant Operations & Maintenance	\$2,688
Board Governance/System Administration	\$810

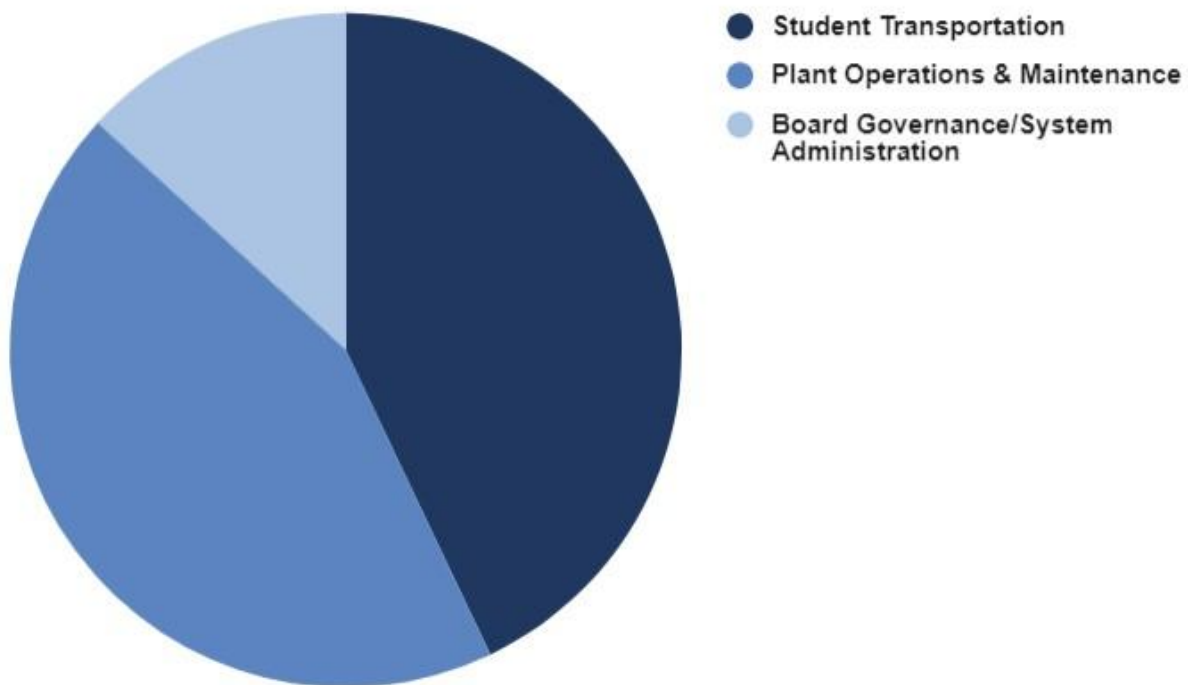
Revenue Summary Budget 2026-2027

Revenues 2026-2027



Expense Summary Budget 2026-2027

Expenses 2026-2027



REVENUE SUMMARY (\$000) ∨	2026-2027 ∨	2025-2026 ∨	2024-2025 ∨	2023-2024 ∨
AB Education Instruction & Administration	\$15,925	\$13,550	\$12,204	\$9,667
Student Transportation	\$1,479	\$1,512	\$1,251	\$1,105
Plant Operations & Maintenance	\$1,666	\$1,191	\$909	\$807
Amortization of Capital Allocations	\$106	\$1,214	\$836	\$769
School / Instruction Fees	\$629	\$533	\$424	\$290
Transportation Fees	\$932	\$882	\$600	\$548
Other	\$222	\$205	\$361	\$342
Total	\$20,959.00	\$19,087.00	\$16,585.00	\$13,528.00

EXPENSE SUMMARY (\$000) ∨	2026-2027 ∨	2025-2026 ∨	2024-2025 ∨	2023-2024 ∨
Instruction (Grades K - 11)	\$14,614	\$12,946	\$10,663	\$7,876
Student Transportation	\$2,630	\$2,390	\$1,921	\$1,525
Plant Operations & Maintenance	\$2,688	\$3,918	\$3,593	\$3,845
Board Governance/System Administration	\$810	\$712	\$575	\$493
Total	\$20,742.00	\$19,966.00	\$16,752.00	\$13,739.00

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